

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**

Fiscal Year July 1, 2022 - June 30, 2023

City of: **FREDERICKSBURG**

The City Council will conduct a public hearing on the proposed Budget at: City Hall - 151 W. Main Street - Fredericksburg, IA Meeting Date: 3/14/2022  
Meeting Time: 05:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	12.06361
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375

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Phone Number  
(563) 237-5725

City Clerk/Finance Officer's NAME  
Cindy Lantow

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	381,665	312,104	323,859
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	381,665	312,104	323,859
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	127,328	118,500	117,628
Licenses & Permits	7	4,025	4,025	2,865
Use of Money and Property	8	576,500	576,500	20,820
Intergovernmental	9	274,263	224,432	182,590
Charges for Fees & Service	10	2,770,217	2,735,717	3,047,608
Special Assessments	11	0	0	0
Miscellaneous	12	19,550	27,550	9,101
Other Financing Sources	13	0	0	0
Transfers In	14	345,925	330,000	781,431
<b>Total Revenues and Other Sources</b>	15	4,499,473	4,328,828	4,485,902
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	409,059	256,102	113,347
Public Works	17	291,700	289,892	264,539
Health and Social Services	18	2,174	2,174	2,074
Culture and Recreation	19	281,064	298,639	271,714
Community and Economic Development	20	35,883	37,000	6,427
General Government	21	124,266	114,081	106,959
Debt Service	22	68,190	68,075	0
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	24	1,212,336	1,065,963	765,060
Business Type / Enterprises	25	4,192,936	4,111,630	3,173,845
<b>Total ALL Expenditures</b>	26	5,405,272	5,177,593	3,938,905
Transfers Out	27	345,925	330,000	781,431
<b>Total ALL Expenditures/Transfers Out</b>	28	5,751,197	5,507,593	4,720,336
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	-1,251,724	-1,178,765	-234,434
Beginning Fund Balance July 1	30	1,135,954	2,314,719	2,549,153
<b>Ending Fund Balance June 30</b>	31	-115,770	1,135,954	2,314,719